

**CONCURRENT SPECIAL MEETINGS OF THE
SONOMA CITY COUNCIL
&
SONOMA CITY COUNCIL AS THE SUCCESSOR AGENCY TO THE
DISSOLVED SONOMA COMMUNITY DEVELOPMENT AGENCY**

*Emergency Operations Center
175 First Street West, Sonoma CA*



**Monday, June 24, 2013
1:00 p.m.**

**BUDGET WORKSHOP
MINUTES**

City Council
Ken Brown, Mayor
Tom Rouse, Mayor Pro Tem
Steve Barbose
David Cook
Laurie Gallian

1. CALL TO ORDER

At 1:00 p.m. Mayor Brown called the meeting to order.

PRESENT: Mayor Brown and Councilmembers Barbose, Cook, Gallian, and Rouse
ABSENT: None

ALSO PRESENT: City Manager Giovanatto and City Clerk/Assistant to the City Manager Johann, Police Chief Sackett, Fire Chief Garcia, Planning Director Goodison, Development Services Director Wirick, Public Works Director/City Engineer Takasugi, Accountant Williams, Management Analyst Darcy.

2. BUDGET WORKSHOP

City Manager Giovanatto presented a balanced draft FY 2013-14 operating and capital budget totaling \$14,117,816 for the City of Sonoma and Sonoma Successor Agency. She stated that while some department budgets remained static, other budgets reflected the restoration of programs and tasks which had been removed during the economic downturn. A few new programs were recommended for funding and were based on [1] Council Goals, [2] increased needs in public service or public safety, and [3] funding of street and infrastructure projects formerly funded through redevelopment.

Giovanatto reported that General Fund revenue was expected to increase by about \$1.15 million or 8.14% from the previous year and the major portion of the increase will be dedicated to Street & Road Infrastructure projects. She stated that one downturn that has hit the General Fund is the reduction of EMS revenue due to the loss of the Sonoma Raceway service contract. This accounted for approximately \$330,000 reduction in ambulance billings.

Giovanatto presented a comprehensive overview of the projected revenues and expenditures. Department Heads presented their department budgets and explained their proposed expenditure plans.

3. COMMENTS FROM THE PUBLIC - None

4. ADJOURNMENT

The meeting was adjourned at 4:15 p.m.

I HEREBY CERTIFY that the foregoing minutes were duly and regularly adopted at a regular meeting of the Sonoma City Council on the 19th day of August 2013.

Gay Johann, MMC
City Clerk/Assistant to the City Manager