

**CONCURRENT SPECIAL MEETINGS OF THE  
SONOMA CITY COUNCIL  
&  
SONOMA CITY COUNCIL AS THE SUCCESSOR AGENCY TO THE  
DISSOLVED SONOMA COMMUNITY DEVELOPMENT AGENCY**

*Emergency Operations Center (EOC)  
175 First Street West, Sonoma CA 95476*



**Thursday, June 9, 2016, 1:00 p.m.**

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**CITY COUNCIL BUDGET WORKSHOP  
MINUTES**

City Council  
Laurie Gallian, Mayor  
Madolyn Agrimonti, MPT  
David Cook  
Gary Edwards  
Rachel Hundley

**1. CALL TO ORDER**

Mayor Gallian called the meeting to order at 1:00 p.m.

CITY COUNCILMEMBERS PRESENT: Agrimonti, Edwards, Hundley, Cook and Mayor Gallian.  
ABSENT: None

OTHERS PRESENT: City Manager Giovanatto, Assistant City Manager/City Clerk Johann, Finance Director Hilbrants, Public Works Director Takasugi, Admin Manager Wall, Police Chief Sackett, Planning Director Goodison, and Fire Battalion Chief Andreis

**2. REVIEW OF THE PROPOSED FY 2016/17 OPERATING AND CAPITAL BUDGET FOR THE CITY OF SONOMA AND SONOMA SUCCESSOR AGENCY**

City Manager Giovanatto and Finance Director Hilbrants provided an overview of the draft budget. They reported that the City was in a sound financial position and provided details related to major revenue sources. The draft 2016/17 balanced budget totaled \$31.3 million. Each Department Head presented their budget with detailed descriptions of the proposed expenditures.

Mayor Gallian invited comments from the public. David Eichar suggested that the Council include funding for the Climate Action 2020 Goals and reduce the appeal fee. Cynthia Scarborough, Vintage House, thanked the Council for the \$25,000 Community Fund grant and asked that they find additional funding for the Tier 1 groups. Fred Allebach supported Mr. Eichar's suggestions.

**3. ADJOURNMENT**

The meeting was adjourned at 4:26 p.m.

I HEREBY CERTIFY that the foregoing minutes were duly and regularly adopted at a regular meeting of the Sonoma City Council on the 27<sup>th</sup> day of June 2016.

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Gay Johann  
Assistant City Manager/City Clerk